

SOUTH DAYI DISTRICT

2022 ANNUAL ACTION PLAN

	PBB SUB- PROGRA MME	PBB SUB- PROGRA MME	BROAD ACTIVITIES	TIME FRAME (YEAR 2022)				COST						IMPLEMENTING INSTITUION/DEPT.			
				QTR	QTR	YTR	YTR	NEW			ONGOING			LEAD	COLLAB.		
								GOG	IGF	DP	GOG	IGF	DP				
1			Promote “Planting for Food and Jobs’ Campaign and facilitate farmer participation in the programme					1,600.00	2,000	5,000.00						DoA	DA
2			Prepare 2023 MAG AWPB					5,000.00								DoA	DA

5			Promote Planting for Export and Rural Development					1000	80,000.00						DoA	DA
6	ECONOMIC DEVELOPMENT	Agricultural Services and Management	Facilitate the formation of Livestock farmer groups and facilitate their access to vaccines, drugs and feed across the District						1,200.00						DoA	DA
SUB TOTAL FOR DEPARTMENT OF AGRICULTURE								6,600.00	3,000	92,200.00						
	PBB SUB-PROGRAMME	PBB SUB-PROGRAMME	BROAD ACTIVITIES	TIME FRAME (YEAR 2022)				COST						IMPLEMENTING INSTITUTION/DEPT.		
				QTR	QTR	QTR	QTR	NEW			ONGOING			LEAD	COLLAB.	
								GOG	IGF	DP	GOG	IGF	DP			

7			conduct Youth empowerment programme on entrepreneurship and records keeping				1,600.00	2,000	5,000.00				BAC	REP/MS Es
8			Conduct Business Counseling and Follow up on 50 MSE Clients						4,000.00				BAC	REP/MS Es
9			Conduct 2 Stakeholders' Forum with MSE Stakholders						2,000.00				BAC	REP

10	ECONOMIC DEVELOPMENT	Trade, Tourism and Industrial Development	Facilitate the registration and certification of 30 businesses										BAC	DA	
11			Facilitate 20 MSEs access to finance											BAC	DA
12			Equip 200 youth with technical/vocational and entrepreneurial skills.										15,000.00		BAC
SUB TOTAL FOR BAC											26,000.00				
	PBB SUB-PROGRAMME	PBB SUB-PROGRAMME	BROAD ACTIVITIES	TIME FRAME (YEAR 2022)				COST						IMPLEMENTING INSTITUTION/DEPT.	
				Q	T	R	I	NEW			ONGOING				
				Q	T	R	I	GOG	IGF	DP	GOG	IGF	DP	LEAD	COLLAB.

13			Engage 15 Communities on Child protection and promotion activities ie : child labour,child marriage,abuse, tenage pregnancy in 15 selected communities						20,000.00				DSWCD	DA
14			Strenthen social protection especially for women and children				1500		4,500.00				DSWCD	DA
15			Rescue abondoned/trafficked children										DSWCD	DA

16		Attend 48 juvenile / family tribunal court sitting at Peki					1500						DSWCD	DA
17	Social Services Delivery	Strengthen access for vulnerable groups to justice, rights and entitlements					4,000.00						DSWCD	DA
18		Provide assistive device and equipment for PWD					50,000.00						DSWCD	DA

19	Provide educational /health support for PWD and strengthen social protection					7,000.00						DSWCD	DA
20	Provide financial support for PWD					3,000.00						DSWCD	DA
21	Educate students of second cycle institutions on gender based violence					3,000.00						DSWCD	GES
22	Pay LEAP grants to beneficiaries bi-quarterly					205,000.00						DSWCD	DA

23		Social Welfare and Community Development	Strengthen institutional arrangement for expansion and inclusion of vulnerable groups										DSWCD	DA	
SUB TOTAL FOR SOCIAL DEVELOPMENT								275,500.00		24,500.00					
	PBB SUB-PROGRAMME	PBB SUB-PROGRAMME	BROAD ACTIVITIES	TIME FRAME (YEAR 2022)				COST						IMPLEMENTING INSTITUTION/DEPT.	
				QTR	QTR	TR	TR	NEW			ONGOING			LEAD	COLLAB.
								GOG	IGF	DP	GOG	IGF	DP	GES	DA
24			Support District Level Inter Circuit Sports					3,000.00		20,000.00					

25	Organize Capacity building workshop for TVET teachers and women in Tech education programme				3,000.00						GES	DA
26	Strengthen STMIE clinics in Schools each year to increase performance				12,000						GES	DA
27	Sensitisation on importance of Education for girl child										GES	DA

32		Education, Youth and Sports Services	Identify and profile three tourist sites					4,500.00						GES	DA
SUB TOTAL FOR GHANA EDUCATION SERVICE								75,500.00		20,000.00					
	PBB PROGRA MME	PBB SUB- PROGRA MME	BROAD ACTIVITIES	TIME FRAME (YEAR 2022)				COST						IMPLEMENTING INSTITUTION/DEPT.	
				QTR	QTR	TR	TR	NEW			ONGOING			LEAD	COLLAB.
								GOG	IGF	DP	GOG	IGF	DP		
33			Organise training on nutrition for food vendors and school feeding contractors					2,000.00		20,000.00				DDHS	DEHO/D A
34			Promote Nutrition oriented intervention programmes											DDHS	SWCD
35			Establish four(4) adolescent clubs in SHS					1,000.00						DDHS	DEHO/D A

36	
37	
38	Social Services Delivery

Establish four(4) adolescent clubs in SHS					2,000.00						DDHS	DA
Organize quarterly EPI mop-up activity in all communities to improve immunization coverage					2,000.00						DDHS	DA
Procure and distribute PPES to 4 selected CHPS compounds					2,000.00						DA	DDHS

39		Suspect and investigate priority diseases, such as Measles, Yellow Fever, AFP, COVID-19				2,000.00					DDHS	DA
40	Public Health Services and Management	District response initiative on HIV/AIDS and malaria control				32877.94	1000				GHS	DA
41		Conduct monthly Births and Deaths Registration at 30 weighing /community centers				8,000.00					DoB&D	DA

42			Provide 3No. Signpost/Signpost for the Department Peki and Dzemeni					6,000.00						DoB&D	DA
43		Birth and Death Registration Services	Conduct Mass /Mop up registration in 10 communities					5,500.00						DoB&D	DA
SUB TOTAL FOR HEALTH								61,377.94							
	PBB SUB-PROGRA MME	PBB SUB-PROGRA MME	BROAD ACTIVITIES	TIME FRAME (YEAR 2022)				COST						IMPLEMENTING INSTITUION/DEPT.	
				QTR	QTR	QTR	QTR	NEW			ONGOING			LEAD	COLLAB.
								GOG	IGF	DP	GOG	IGF	DP		

44			Legally acquire and manage one site 4 acres each for final liquid waste disposal in the district at Tsatee and Todome					50,000.00						DEHO	DA
45			Acquire 2 refuse containers and 100 household dust bins and distribute to land lords					15,000.00						DEHO	DA

49	Organize monthly communal labour and control of stray animals				5,000.00						DEHO	DA
50	Carry out premises inspection health education promulgation of bye laws				2,000.00						DEHO	DA
51	To pre trigger, trigger and carry out verification in 15 CLTS communities and declare them ODF				5,000.00						DEHO	DA

52	Environmental Health and Sanitation Services	procure 3 number motor bikes, 1spraying machine and 1noise meter and disinfectants/detergents					70,000.00						DEHO	DA	
53		Carry out dislodging of full up latrines					20,000.00						DEHO	DA	
SUB TOTAL FOR ENVIRONMENTAL HEALTH							208,500.00								
Development Dimension:Environment, Infrastructure and Human								Focus Area: Protected Areas							
	PBB SUB-PROGRA MME	PBB SUB-PROGRA MME	BROAD ACTIVITIES	TIME FRAME (YEAR 2022)				COST						IMPLEMENTING INSTITUION/DEPT.	
				Q	T	R	T	NEW			ONGOING			LEAD	COLLAB.
								GOG	IGF	DP	GOG	IGF	DP		

54	Environmental Management		organize sensitisation programmes for disaster prevention and NADMO's mandate for identified stakeholders					15,000.00					NADMO	DA
55			Undertake tree planting exercises at identified locations					5,000.00					DA/NADMO	NGOs
56			Emergency preparedness and response to disaster					5,000.00					DA/NADMO	DA

57		Disaster Prevention and Management	Support for Community Resource Management Area Groups					5,000.00						NADMO	DA
SUB TOTAL FOR NADMO								30,000.00							
Development Dimension:Environment, Infrastructure and Human								Focus Area: Protected Areas							
	PBB SUB-PROGRAMME	PBB SUB-PROGRAMME	BROAD ACTIVITIES	TIME FRAME (YEAR 2022)				COST						IMPLEMENTING INSTITUTION/DEPT.	
				QTR	QTR	YTR	YTR	NEW			ONGOING			LEAD	COLLAB.
								GOG	IGF	DP	GOG	IGF	DP		
58	Infrastructure Delivery and Management		Reshaping of selected feeder roads 78km					50,000.00						DWD	DA
59			complete the construction of market stall at Gbi market					60,000						DWD	DA

60		Complete the Construction of 2No. Culverts and graveling and reshaping of 1.2km road from Health Directorate- Tsokpoko road and Disilting of river Amemle					330,000						DWD	DA
61		Complete the Construction of area council											DWD	DA
62		Construction of two No. pound at Dzemeni and Peki					38,000.00						DWD	DA

63		Construction of platform for cassava dough sellers and 2no Urinal for Kpeve and dzemeni market.					25,000.00	3000					DWD	DA
64		Complete the Costruction of 1No 3 unit classroom block at Kpalime Duga						331,658				DWD	DA	
65		Maintain DA building, furniture and other DA properties				30,000.00						DWD	DA	

71			Construct 4no 2units residential acomodation for 4 existing CHPS compound					90,000.00						DWD	DA/GHS
72		Public Works, Rural Housing and Water Manage ment	Rehabilitate the DA Garage and build additional rooms					15,000.00	12,000.00					DWD	DA
TOTAL FOR WORKS DEPARTMENT								1,571,730.00	15,000.00	331,658					
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								GOG	IGF	DP	GOG	IGF	DP		
73			a. Identify, demarcate and register Assembly lands					20,000.00						PPD	DA

		Education campaigns and awareness creation on Spatial planning, permitting procedures, street naming and digital addressing.					3000	2,500.00					PPD	DA
74	Infrastru cture Delivery and Manage ment	Prepare Planning Schemes for the district					50,000.00						PPD	DA
75		Procure 1No mower					2,000.00						Parks and Gardens	PPD
76		Organize capacity building on GIS software					5,000.00						PPD	DA
77														

78		Physical and Spatial Planning Development	Beautification of South Dayi District Assembly and DCE's Bungalow and Undertake Propagation					6,000.00						Parks and Gardens	PPD/DA
TOTAL FOR PHYSICAL PLANNING								80,000.00	2,500.00						
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								GOG	IGF	DP	GOG	IGF	DP		
79			Training on methods and statistical concept and undertake multi sectoral data collection.					4,000.00						Statistics	DA

81	ration	Planning , Budgetin g, Coordin ation and Statistics	Collaborate with Births and Deaths Registry, DEHO and other departments and institutions for harmonization of data and population projection and disseminate for decision making									Statistics	DA		
														3,000.00	
TOTAL FOR STATISTICS DEPARTMENT							22,000.00								
	PBB SUB- PROGRA MME	PBB SUB- PROGRA MME	BROAD ACTIVITIES	TIME FRAME (YEAR 2022)				COST						IMPLEMENTING INSTITUION/DEPT.	
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								GOG	IGF	DP	GOG	IGF	DP	HRD	DA
82			Procurement of 120 ID Cards for Staff					75,000.00	1,000						

83	Management and Administration	: Human Resource Management	Implement 9 Capacity building interventions									HRD	DA		
84			Submission of reports and validate salaries of mechanized staff										HRD	CA	
TOTAL FOR HUMAN RESOURCE DEPARTMENT															
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								GOG	IGF	DP	GOG	IGF	DP		
85			Website maintainance,updates and Internet Data Package management and software licences and updates					10,000.00						IT	DA

86	Procure 1no 5000L rambo tank for water storage				15,000.00						CA	DA
87	Provision Of office stationery and logistics (Printer,Desktop, Address				30,000.00						CA	DA
88	Pay for NALAG Contributions				6,376.64						CA	DA
89	Engage 12 traditional Areas				60,000.00						CA	DA
90	Support needy but brilliant students				50,000.00						DA	MP

91	Management and Administration	Procurement of office Equipment for Tongor Kpalime Area and Peki Town Councils					40,000.00						DA	CA
92			Running cost, maintenace and insurance of Official Vehicles				71,500.00						CA	Insurance co
93			Uniforms and Accoutrement for revenue collectors, security and sanitary officers				5,000.00						CA	Finance dept

94	Embursement and Labelling of all Assembly Physical Projects				25,000.00						CA	Procurement unit
95	Procure 1no power generator for the Assembly				20,000.00						CA	Procurement unit
96	Procurement of 1No. Pick up and 2no. Motor bikes for revenue mobilization				50,000.00	20000					CA	Finance dept

97		Training/Orientation of revenue collectors on revenue mobilization strategies and fee-fixing									Finance Dept	CA
98		Conduct monthly monitoring of revenue collectors				10,000.00					Finance Dept	CA
99		Payment of Utility charges				40,000.00	4000				CA	Finance dept
100	General Administration	Organisation of Quarterly Performance and statutory Meetings of the Assembly				1,000.00					DA	CA

106	, Coordin ation and Statistics	Conduct Monitoring and Evaluation				12,500.00	24,000					PLG Unit	DA
TOTAL FOR CENTRAL ADMINISTRATION						593,376.64	48,000						